

Agenda Padrão																																									
PROJETO JURUPARI CAJAMAR		Jul-21				Aug-21				Sep-21				Oct-21				Nov-21				Dec-21				Jan-22				Feb-22											
CRONOGRAMA FÍSICO/FINANCEIRO		Mês 1				Mês 2				Mês 3				Mês 4				Mês 5				Mês 6				Mês 7				Mês 8											
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4								
		53	54	55	56	53	54	55	56	53	54	55	56	53	54	55	56	53	54	55	56	53	54	55	56	53	54	55	56	53	54	55	56								
		Custo																																							
SERVIÇOS PRELIMINARES		R\$	40,154.81																																						
Percentual (%)			12.50				12.50				12.50				12.50				12.50				12.50				12.50				12.50										
Custo		R\$	40,154.81				R\$	5,019.35				R\$	5,019.35				R\$	5,019.35				R\$	5,019.35				R\$	5,019.35				R\$	5,019.35				R\$	5,019.35			
PAVIMENTAÇÃO		R\$	2,919,264.58																																						
Percentual (%)			12.56				12.50				12.50				12.50				12.50				12.50				12.50				12.50										
Custo		R\$	2,919,264.58				R\$	364,908.07				R\$	364,908.07				R\$	364,908.07				R\$	364,908.07				R\$	364,908.07				R\$	364,908.07				R\$	364,908.07			
DRENAGEM		R\$	984,762.78																																						
Percentual (%)			12.56				12.50				12.50				12.50				12.50				12.50				12.50				12.50										
Custo		R\$	984,762.78				R\$	123,095.35				R\$	123,095.35				R\$	123,095.35				R\$	123,095.35				R\$	123,095.35				R\$	123,095.35				R\$	123,095.35			
TRANSPORTES		R\$	84,052.02																																						
Percentual (%)			12.56				12.50				12.50				12.50				12.50				12.50				12.50				12.50										
Custo		R\$	84,052.02				R\$	10,506.50				R\$	10,506.50				R\$	10,506.50				R\$	10,506.50				R\$	10,506.50				R\$	10,506.50				R\$	10,506.50			
VALOR TOTAL		R\$	4,028,234.19																																						

