

Dados da Obra
 Objeto CONSTRUÇÃO DE ESCOLA FUNDAMENTAL 12 SALAS DE AULA
 Local RUA DOS FLOX, PORTAL DOS IPÊS - CAJUMAR - SP

CRONOGRAMA FÍSICO - FINANCEIRO

Item	Descrição dos Serviços	TOTAL	(%)	MES 01		MES 02		MES 03		MES 04		MES 05		MES 06		MES 07		MES 08		MES 09		MES 10		MES 11		MES 12		MES 13		MES 14		MES 15		VERIFICAÇÃO TOTAL		
				1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2		1	2
01	EQUIPE TÉCNICA	R\$ 417.560,00	4,22%	5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		5,00%		100,00%
02	CANTEIRO DE OBRAS	R\$ 146.621,31	1,48%	20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		100,00%
03	MOVIMENTAÇÃO DE TERRA E LIMPEZA DO TERRENO	R\$ 860.934,18	8,69%	15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		15,00%		100,00%
04	FUNDAÇÃO	R\$ 751.466,05	7,59%	25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		100,00%
05	SUPERESTRUTURA	R\$ 3.776.004,29	38,14%	25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		100,00%
06	ALVENARIAS	R\$ 370.396,17	3,74%	25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		100,00%
07	IMPERMEABILIZAÇÃO DAS LAJES	R\$ 527.940,67	5,33%	80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		80,00%		100,00%
08	INSTALAÇÕES ELÉTRICAS	R\$ 607.459,98	6,14%	25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		100,00%
09	INSTALAÇÕES HIDRÁULICAS	R\$ 200.903,06	2,03%	25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		25,00%		100,00%
10	REVESTIMENTOS PISO, PAREDE, TETO E ESQUADRIAS	R\$ 474.574,83	4,79%	10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		100,00%
11	EQUIPAMENTOS E ACESSÓRIOS HIDROSSANITÁRIOS	R\$ 31.176,98	0,31%	10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		10,00%		100,00%
12	BRÉSIS DE MADEIRA	R\$ 26.462,34	0,01%	20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		100,00%
13	COBERTURA	R\$ 383.365,83	0,27%	20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		100,00%
14	COMBATE A INCÊNDIO	R\$ 41.052,18	3,87%	20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		100,00%
15	PLAYGROUND	R\$ 60.449,08	0,41%	20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		100,00%
16	PISOS EXTERNOS, GRADIS E ABRIGOS	R\$ 742.262,22	0,61%	20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		100,00%
17	PAISAGISMO	R\$ 104.830,51	7,50%	20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		20,00%		100,00%
18	RESERVATÓRIO	R\$ 346.946,16	1,06%	30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		30,00%		100,00%
19	LIMPEZA FINAL	R\$ 30.369,72	0,50%	0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		0,00%		100,00%
TOTAL MENSAL		R\$ 387.208,65	3,71%	1,21%		2,21%		1,58%		1,40%		1,30%		1,30%		1,55%		1,58%		1,58%		1,58%		1,82%		2,31%		3,51%		5,59%		6,61%		6,11%		100,00%
% TOTAL ACUMULADO		R\$ 387.208,65	3,71%	12,27%		22,92%		15,98%		14,19%		12,42%		12,42%		13,97%		13,97%		13,97%		13,97%		15,79%		18,10%		21,61%		27,20%		32,81%		38,42%		44,03%
TOTAL ACUMULADO		R\$ 387.208,65	3,71%	1,582.217,20		3.363.733,38		5.435.822,50		6.840.520,66		7.173.233,15		7.477.070,68		7.626.254,93		7.779.614,77		7.956.092,31		8.092.569,84		8.173.933,06		8.409.041,18		8.756.441,59		9.206.139,31		9.960.774,41		10.900.774,41		100,00%

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