

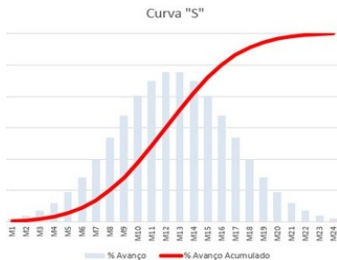
**CRONOGRAMA FÍSICO - FINANCEIRO**

Item	Descrição dos Serviços	TOTAL	%	MES 01				MES 02				MES 03				MES 04				MES 05				MES 06				MES 07				MES 08				MES 09				MES 10				MES 11				MES 12				MES 13				MES 14				MES 15				VERIFICAÇÃO% TOTAL
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4									
01	EQUIPE TÉCNICA	RS 417.560,00	4,69%	[Progress bars showing 100% completion for all months]																																								100,00%																				
02	CANTEIRO DE OBRAS	RS 140.733,14	1,58%	[Progress bars showing 100% completion for all months]																																								100,00%																				
03	MOVIMENTAÇÃO DE TERRA E LIMPEZA DO TERRENO	RS 806.220,07	9,05%	[Progress bars showing 100% completion for all months]																																								100,00%																				
04	FUNDAÇÃO	RS 533.737,40	5,99%	[Progress bars showing 100% completion for all months]																																								100,00%																				
05	ESTRUTURAS	RS 3.262.466,21	36,63%	[Progress bars showing 100% completion for all months]																																								100,00%																				
06	ALVENARIAS	RS 340.367,04	3,82%	[Progress bars showing 100% completion for all months]																																								100,00%																				
07	IMPERMEABILIZAÇÃO DAS LAJES	RS 488.047,87	5,48%	[Progress bars showing 100% completion for all months]																																								100,00%																				
08	INSTALAÇÕES ELÉTRICAS, SPDA, REDE LÓGICA E TELEFONIA	RS 509.216,53	5,72%	[Progress bars showing 100% completion for all months]																																								100,00%																				
09	INSTALAÇÕES HIDRAULICAS	RS 179.781,76	2,02%	[Progress bars showing 100% completion for all months]																																								100,00%																				
10	REVESTIMENTOS PISO, PAREDE E TETO	RS 530.283,08	5,95%	[Progress bars showing 100% completion for all months]																																								100,00%																				
11	EQUIPAMENTOS E ACESSÓRIOS HIDROSSANITÁRIOS	RS 55.377,77	0,62%	[Progress bars showing 100% completion for all months]																																								100,00%																				
12	BLOCO CRECHES 2 A 4 ANOS	RS 25.420,49	0,29%	[Progress bars showing 100% completion for all months]																																								100,00%																				
13	BLOCO SECRETARIA	RS 7.296,94	0,08%	[Progress bars showing 100% completion for all months]																																								100,00%																				
14	BLOCO COZINHA	RS 9.598,46	0,11%	[Progress bars showing 100% completion for all months]																																								100,00%																				
15	BRISES DE MADEIRA	RS 30.019,54	0,34%	[Progress bars showing 100% completion for all months]																																								100,00%																				
16	COBERTURA	RS 280.084,77	3,14%	[Progress bars showing 100% completion for all months]																																								100,00%																				
17	COMBATE A INCÊNDIO	RS 27.204,82	0,31%	[Progress bars showing 100% completion for all months]																																								100,00%																				
18	PLAYGROUND	RS 85.998,56	0,97%	[Progress bars showing 100% completion for all months]																																								100,00%																				
19	PISOS EXTERNOS, GRADIS E ABRIGOS	RS 666.760,28	7,49%	[Progress bars showing 100% completion for all months]																																								100,00%																				
20	PAISAGISMO	RS 138.610,94	1,56%	[Progress bars showing 100% completion for all months]																																								100,00%																				
21	RESERVATÓRIO	RS 346.946,16	3,90%	[Progress bars showing 100% completion for all months]																																								100,00%																				
22	LIMPEZA FINAL	RS 24.390,15	0,27%	[Progress bars showing 100% completion for all months]																																								100,00%																				
TOTAL MENSAL				RS 350.739,65	RS 1.304.138,30	RS 1.628.281,54	RS 1.944.613,44	RS 1.795.482,80	RS 3.111.615,15	RS 2.144.005,57	RS 362.892,08	RS 90.642,51	RS 104.553,67	RS 113.153,53	RS 81.686,93	RS 271.055,94	RS 344.337,76	RS 604.209,50	RS 694.733,62	RS 8.906.121,98	100,00%																																											
% TOTAL MENSAL				3,94%	14,64%	18,28%	8,25%	20,16%	3,50%	2,40%	2,95%	1,02%	1,17%	1,27%	0,92%	3,04%	3,87%	6,78%	7,80%	100,00%																																												
TOTAL ACUMULADO				RS 350.739,65	RS 1.654.877,94	RS 3.283.139,49	RS 4.017.752,93	RS 5.813.235,73	RS 6.124.850,88	RS 6.338.856,45	RS 6.601.748,53	RS 6.692.391,03	RS 6.796.944,71	RS 6.910.098,24	RS 6.991.785,16	RS 7.262.841,10	RS 7.607.178,87	RS 8.211.388,36	RS 8.906.121,98	RS 8.906.121,98	100,00%																																											
% TOTAL ACUMULADO				3,94%	18,58%	36,86%	45,11%	65,27%	68,77%	71,17%	74,13%	75,14%	76,32%	77,59%	78,51%	81,55%	85,42%	92,20%	100,00%	100,00%																																												

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Mês	Mensal	Acumulado
01	RS 1.654.877,94	RS 1.654.877,94
02	RS 1.629.261,54	RS 3.283.139,49
03	RS 724.613,44	RS 4.017.752,93
04	RS 1.795.482,80	RS 5.813.235,73
05	RS 311.615,15	RS 6.124.850,88
06	RS 214.005,57	RS 6.338.856,45
07	RS 262.892,08	RS 6.601.748,53
08	RS 90.642,51	RS 6.692.391,03
09	RS 104.553,67	RS 6.796.944,71
10	RS 113.153,53	RS 6.910.098,24
11	RS 81.686,93	RS 6.991.785,16
12	RS 271.055,94	RS 7.262.841,10
13	RS 344.337,76	RS 7.607.178,87
14	RS 604.209,50	RS 8.211.388,36
15	RS 694.733,62	RS 8.906.121,98
16	RS -	RS -
17	RS -	RS -
18	RS -	RS -
19	RS -	RS -
20	RS -	RS -
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27	RS -	RS -
28	RS -	RS -
29	RS -	RS -
30	RS -	RS -



31	R\$	-	R\$	-
32	R\$	-	R\$	-
33	R\$	-	R\$	-
34	R\$	-	R\$	-
35	R\$	-	R\$	-
36	R\$	-	R\$	-