

PREFEITURA MUNICIPAL DE CAJAMAR

Dados da Obra
 Objeto: Construção do "Centro Médico de Cajamar"
 Local: Avenida Doutor Antonio João Abdalla - Vila Nova - Cajamar/SP

CRONOGRAMA FÍSICO - FINANCEIRO

Item	Descrição dos Serviços	TOTAL	[%]	MES 01	MES 02	MES 03	MES 04	MES 05	MES 06	MES 07	MES 08	MES 09	MES 10	MES 11	MES 12	MES 13	MES 14	MES 15	MES 16	MES 17	MES 18	MES 19	MES 20	MES 21	MES 22	MES 23	MES 24				
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
1.	PROJETO EXECUTIVO/ADM	RS 922.432,20	4,56%	15,00%	15,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%	3,00%			
		RS 136.364,83	6,00%	RS 136.364,83	6,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%	RS 27.672,97	4,00%
2.	CANTEIRO	RS 79.025,75	0,39%	RS 4.741,55	6,00%	RS 4.741,55	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%	RS 3.161,03	6,00%
		RS 1.024.698,84	9,52%	RS 76.987,87	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%	RS 115.481,81	6,00%
3.	PAREDES/ON/SORIAS/ IMPERMEABILIZACOES	RS 179.134,25	0,89%																												
		RS 897.196,34	4,88%																												
4.	COBERTURAS	RS 1197.148,20	5,92%																												
		RS 1423.241,94	7,04%																												
5.	ESQUADRIAS DE MADEIRA	RS 1394.483,24	6,90%																												
		RS 1204.592,72	10,51%																												
6.	ESQUADRIAS METALICAS	RS 502.586,63	2,49%																												
		RS 3318.899,92	16,42%																												
7.	INSTALACOES ELETRICAS	RS 280.679,91	1,39%																												
		RS 832.089,50	4,12%																												
8.	INST.HIDRO-SANTARIAS	RS 1202.448,72	5,95%																												
		RS 249.758,61	1,24%																												
9.	REVESTIMENTOS	RS 3.590.770,14	17,77%																												
10.	FORROS																														
11.	PISOS																														
12.	VIDROS																														
13.	PINTURA																														
14.	SERV.COMPLEMENTARES																														
15.	PAISAGISMO																														
16.	SERVIÇOS ESPECÍFICOS																														
TOTAL MENSAL		RS 220.994,25	1,09%	RS 447.571,39	2,21%	RS 335.338,91	1,66%	RS 441.524,15	2,18%	RS 621.062,86	3,07%	RS 638.976,08	3,16%	RS 638.976,08	3,16%	RS 829.233,48	4,24%	RS 829.233,48	4,24%	RS 829.233,48	4,24%	RS 829.233,48	4,24%	RS 829.233,48	4,24%	RS 829.233,48	4,24%	RS 829.233,48	4,24%	RS 829.233,48	4,24%
% TOTAL MENSAL																															
TOTAL ACUMULADO		RS 220.994,25	1,09%	RS 667.655,64	3,39%	RS 1.002.964,68	4,94%	RS 1.444.488,81	7,15%	RS 2.065.551,47	10,22%	RS 2.704.527,55	13,38%	RS 3.343.503,63	16,54%	RS 3.982.479,71	19,77%	RS 4.621.454,19	23,95%	RS 5.260.687,67	26,06%	RS 5.900.021,15	29,16%	RS 6.539.044,63	32,16%	RS 7.178.068,11	35,26%	RS 7.817.092,59	38,26%	RS 8.456.116,07	41,26%
% TOTAL ACUMULADO																															


ARQ MARLON LIMA
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